

The present auditorium and furnishings are almost 22 years old. While having held up well and remained in fairly good function, we find it necessary and prudent to renovate the remainder of our church building.

The deacons of Westside Baptist Church are recommending that we approve spending money for our renovation as presented in the following plan:

1. Accept a proposal from Steffan Flooring to renovate the entire building as described. Work to begin at Jay Steffan's convenience with an expected completion before December 2020. The approximate total cost is \$250,000.
2. Use all of our Building Renovation Fund, raise additional funds, and borrow necessary and available funds from the Lois Cottam Endowment Fund as described.
3. Invite our church family to pray and to give sacrificially to raise the necessary funds to complete this project without interruption.
4. Invite our church family to aggressively give once the project is complete in order to quickly repay any borrowed funds.

Explanatory Notes:

1. Begin Phase 1 using presently available funds. Begin Phase 2 when additional funds are available.
2. We will be utilizing the same building and design team that developed the lobby of the church. They will be coordinating the design for consistency throughout the building.
3. The terms for money that we borrow from the endowment fund will be amortized for 5 years at 5% and will be accounted for entirely in-house by our treasurer.

Phase 1 Auditorium (approximately (\$150,000))

1. The cement floor needs repaired/replaced
2. Replace carpet, chairs, lights
3. Better utilize storage space
4. Enlarge platform, relocate/update visual displays, add additional lighting
5. Relocate/update sound booth
6. Repair sheetrock, replace doors and baseboard
7. Paint the entire auditorium
8. Purchase a newer piano
9. Replace sound system

Phase 2 Bathrooms, Nurseries, Offices, Fellowship area (approximately \$100,000)

1. The cement floor needs repaired/replaced
2. Replace carpet, lights

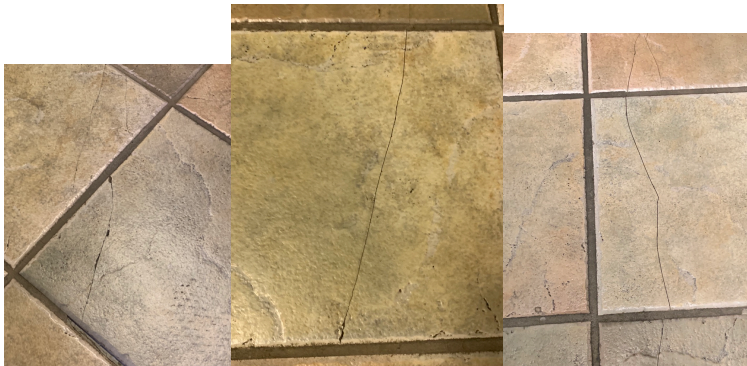


3. Relocate/update sound booth
4. Improve fellowship area and resources in foyer
5. Relocate and improve nursery/offices
6. Remodel and upgrade bathrooms, hallway, drinking fountain
7. Repair sheetrock, replace doors and baseboard
8. Paint renovated areas

Broken tile



and missing threshold



Our poor, misshapen lights!



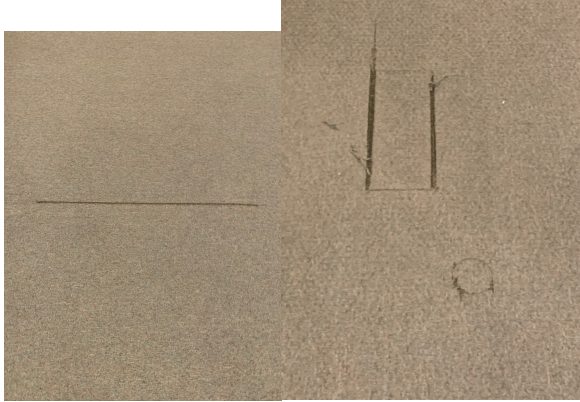
Some plumbing repairs are needed in our bathrooms



Cracks under our carpeted floor which are tripping hazards



Drywall repairs on our ceilings and various places throughout the building



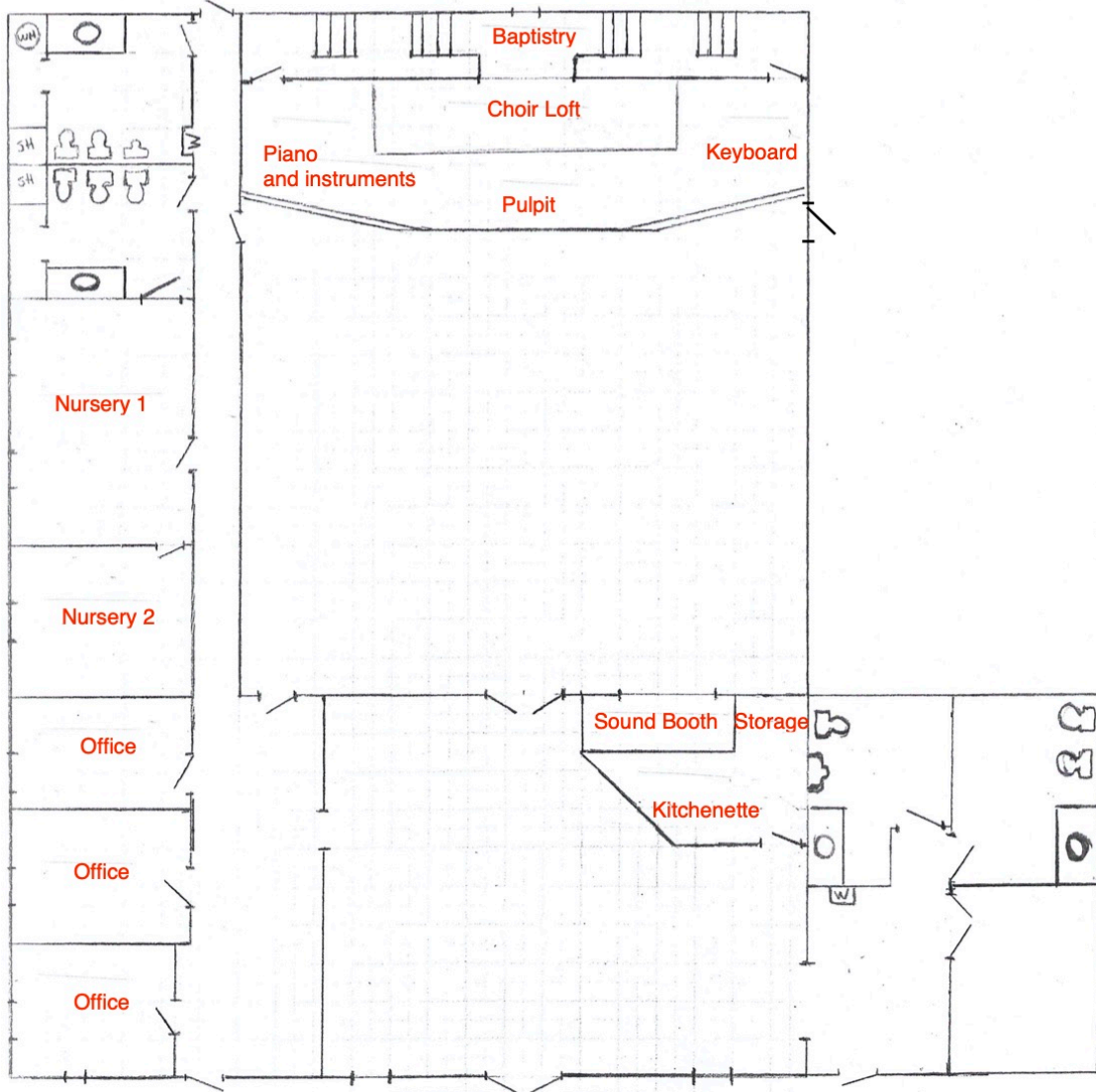
Our carpet has held up gloriously but has a number of unreparable places.

In recent years we have:

1. Painted the exterior of the building
2. Repaired the entire roof on the church building
3. Repaired and sealed the parking lot
4. Renovated the lobby of the church building
5. Installed new carpet and painted in the School building
6. Purchased a new van
7. Purchased a new sign
8. Added a retaining wall and rejuvenated the landscaping in the front
9. Started a new church in St. George (about \$50,000 expense in addition to lost income)

God has been GOOD!

“The Lord *is* good to all, and His tender mercies *are* over all His works. All Your works shall praise You, O Lord, and Your saints shall bless You. They shall speak of the glory of Your kingdom, and talk of Your power, to make known to the sons of men His mighty acts, and the glorious majesty of His kingdom.” Psalm 145:9-12



Front Doors

Parking Lot

